

over 4000  
students

			Total 2017	Total 2018	\$ Change	% Increase
			\$ 318,199.00	\$ 324,838.15	\$ 6,639.15	2.09%
District	Service Code	Service Name	Current Amount 2017	2018 Proposed Price	\$ Change	% Change
Large District	550.061.01	Online Resources Registration Fee	\$ 677.20	\$ 677.20	\$ -	0.00%
Large District	550.062.01	Guidance - Registration Fee	\$ 150.80	\$ 150.80	\$ -	0.00%
Large District	550.063.32	Curriculum Mapping Resources - Subsequent Years	\$ 820.00	\$ 820.00	\$ -	0.00%
Large District	550.064.31	Local Assessments - Subsequent Years	\$ 1,640.00	\$ 1,640.00	\$ -	0.00%
Large District	550.067.01	Common Set of Learning Objectives - CSLO Base Fee	\$ 10,699.10	\$ 10,699.10	\$ -	0.00%
Large District	550.100.40	Software Application Support (Technical)	\$ 1,675.00	\$ 1,675.00	\$ -	0.00%
Large District	552.105.02	Library Services Level 1 - Automation Software Support - Subsequent Years	\$ 14,160.00	\$ 14,442.00	\$ 282.00	1.99%
Large District	552.105.03	Library Services Level 1 - Regional Catalog	\$ 6,570.00	\$ 6,702.00	\$ 132.00	2.01%
Large District	552.105.40	Library Services Level 1 - Mandatory Technical Support	\$ 2,250.00	\$ 2,298.00	\$ 48.00	2.13%
Large District	552.106.13	Library Services Level 2 - Software Support Added Modules	\$ 1,050.00	\$ 1,071.00	\$ 21.00	2.00%
Large District	650.200.32	PowerSchool Application Support/Training - Subsequent Years	\$ 57,907.50	\$ 60,665.00	\$ 2,757.50	4.76%
Large District	650.200.40	PowerSchool Mandatory Technical Support	\$ 1,125.00	\$ 1,150.00	\$ 25.00	2.22%
Large District	650.200.45	PowerSchool Attendance Package Maintenance	\$ 200.00	\$ 225.00	\$ 25.00	12.50%
Large District	650.200.73	webEDGE Application Support for PS - Year 2+	\$ 350.00	\$ 350.00	\$ -	0.00%
Large District	650.300.01	Test Scoring - ELA and Math Assessments Grades 3 - 8, Full Service	\$ 14,852.25	\$ 14,852.25	\$ -	0.00%
Large District	650.300.03	Test Scoring - Science, NYSAA, NYSESLAT Assessments, Full Service	\$ 110.25	\$ 110.25	\$ -	0.00%
Large District	650.305.30	In-District Test Scanning/Teleforms Training and Support	\$ 1,875.00	\$ 1,875.00	\$ -	0.00%
Large District	650.305.61	In-District Forms Preprinting at the RIC-NYS Tests Only	\$ 4,847.25	\$ 4,847.25	\$ -	0.00%
Large District	650.330.01	Data Warehouse	\$ 3,950.00	\$ 4,100.00	\$ 150.00	3.80%
Large District	650.330.29	New York State Data Collection and Reporting - Base	\$ 2,050.00	\$ 2,150.00	\$ 100.00	4.88%
Large District	650.330.30	New York State Data Collection and Reporting - RWADA	\$ 6,066.50	\$ 6,342.25	\$ 275.75	4.55%
Large District	650.340.31	Electronic Document Management - Service Support	\$ 1,275.00	\$ 1,275.00	\$ -	0.00%
Large District	650.659.32	SchoolMessenger Subsequent Year Support and Training	\$ 1,625.00	\$ 1,625.00	\$ -	0.00%
Large District	650.663.32	HealthOffice Anywhere WNYRIC Annual Application Support	\$ 3,300.00	\$ 3,300.00	\$ -	0.00%
Large District	650.680.31	RTI Edge Annual Application Support	\$ 2,200.00	\$ 2,250.00	\$ 50.00	2.27%
Large District	650.680.33	ClearTrack 200/RTI Edge Additional Training	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3.45%
Large District	650.680.35	ClearTrack 200 Hosting, Training and Support	\$ 10,354.50	\$ 10,546.25	\$ 191.75	1.85%
Large District	650.682.31	Medicaid Plus for ClearTrack 200 Monthly Billing WNYRIC Support	\$ 10,354.50	\$ 10,546.25	\$ 191.75	1.85%
Large District	650.683.34	Finance Manager Facilitation, Research and Support Fee - Level 5	\$ 43,285.00	\$ 44,000.00	\$ 715.00	1.65%
Large District	650.683.39	Finance Manager W-2 and 1099 Processing	\$ 986.40	\$ 1,048.05	\$ 61.65	6.25%
Large District	650.683.42	Finance Manager RIC Hosting Annual Fee	\$ 8,500.00	\$ 8,520.00	\$ 20.00	0.24%
Large District	650.688.30	Qware Annual Central Site Support	\$ 1,400.00	\$ 1,450.00	\$ 50.00	3.57%
Large District	650.688.32	Qware Annual Support for Fixed Assets	\$ 765.00	\$ 775.00	\$ 10.00	1.31%
Large District	650.690.30	Applicant Tracking Certified Application Central Site Support	\$ 5,180.00	\$ 5,250.00	\$ 70.00	1.35%
Large District	650.690.31	Applicant Tracking Classified Application Central Site Support	\$ 294.00	\$ 294.00	\$ -	0.00%
Large District	650.690.42	Applicant Tracking RIC Base Fee	\$ 485.00	\$ 485.00	\$ -	0.00%
Large District	650.690.55	Applicant Tracking Joint Marketing Fee	\$ 410.00	\$ 410.00	\$ -	0.00%
Large District	650.691.30	My Learning Plan Central Site Support	\$ 5,100.00	\$ 5,100.00	\$ -	0.00%
Large District	650.698.30	Data Integration Service Base Fee	\$ 2,550.00	\$ 2,700.00	\$ 150.00	5.88%
Large District	650.800.04	IBM Notes and Spam Filtering Base Support	\$ 2,700.00	\$ 2,725.00	\$ 25.00	0.93%
Large District	650.800.05	IBM Notes Mailbox and Spam Filtering Fee	\$ 10,411.00	\$ 10,411.00	\$ -	0.00%
Large District	650.800.09	IBM Notes Mandatory Technical Support	\$ 685.00	\$ 695.00	\$ 10.00	1.46%
Large District	650.800.11	IBM Notes USC/CWOC Application Maintenance	\$ 600.00	\$ 615.00	\$ 15.00	2.50%
Large District	650.808.32	MailMeter Application Support	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
Large District	650.840.02	Shared Telecom - Broadband	\$ 8,900.00	\$ 9,075.00	\$ 175.00	1.97%
Large District	650.842.30	Voice Over IP	\$ 4,080.00	\$ 4,160.00	\$ 80.00	1.96%
Large District	650.845.70	District Content Filtering Base Fee	\$ 1,825.00	\$ 1,850.00	\$ 25.00	1.37%
Large District	650.845.76	District Content Filtering - Level 6 (3,001+ Devices)	\$ 7,890.00	\$ 8,040.00	\$ 150.00	1.90%
Large District	650.871.30	SSL 40 Bit Certificate (Secured Socket Layer)	\$ 714.00	\$ 714.00	\$ -	0.00%
Large District	650.871.31	SSL 128 Bit Certificate (Secured Socket Layer)	\$ 937.00	\$ 937.00	\$ -	0.00%
Large District	650.882.06	Base LAN Tech Supp - Level 6	\$ 12,800.00	\$ 13,050.00	\$ 250.00	1.95%
Large District	650.892.01	Remote Backup Additional Storage	\$ 11,475.00	\$ 11,700.00	\$ 225.00	1.96%
Large District	650.892.10	Remote Backup Standard/Archive Server	\$ 622.00	\$ 634.00	\$ 12.00	1.93%
Large District	650.892.60	Remote Backup VMware	\$ 1,020.00	\$ 1,040.00	\$ 20.00	1.96%
Large District	650.896.40	IP Surveillance Base Fee	\$ 535.00	\$ 535.00	\$ -	0.00%
Large District	650.896.41	IP Surveillance Centralized Monitoring	\$ 682.50	\$ 682.50	\$ -	0.00%
Large District	650.950.01	Central Site Infrastructure Fee - Base	\$ 6,425.00	\$ 6,425.00	\$ -	0.00%
Large District	650.950.02	Central Site Infrastructure Fee - RWADA	\$ 11,857.25	\$ 12,133.00	\$ 275.75	2.33%
Large District	650.950.03	Cyber Insurance - Mandatory	\$ 500.00	\$ 500.00	\$ -	0.00%